

Elect A New Congress Budget
Establish operations

Operational Support		
	Month	Annual
FT Management		3000
Social Media Consulting		1500
Web Hosting/Cloud svc		400
Marketing Database/PR		750
	5650	67800
Facilities Budget		
	Month	Annual
Office rental		3800
Utilities		1000
Office supplies		600
Personnel		5000
Technical support		5000
Reception		2000
IT services/Virt PBX/Backups		200
	17600	211200
IT Infrastructure		
	One time	
Wifi endpoints/ Router	1000	
Switches	900	
NAS file server	1600	
LAN wiring for 20 drops	3600	
Plotter/Printers	4500	
Furniture	14000	
Makerbot 3d Printer	3600	
	29200	29200